# Periódico Oficial
## del Estado de Baja California
Organo del Gobierno Constitucional del Estado de Baja California

**Francisco Arturo Vega de Lamadrid**
Gobernador del Estado

**Loreto Quintero Quintero**
Director

Autorizado como correspondencia de segunda clase por la Dirección General de Correos el 25 de Marzo de 1958.

Las Leyes y demás disposiciones obligan por el solo hecho de publicarse en este periódico.

**Tomo CXXV** **Mexicali, Baja California, 20 de abril de 2018. No. 20**


*Índice*

## SECCIÓN II


**ORGANISMOS DESCENTRALIZADOS ESTATALES**

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA**
**CIERRE PRESUPUESTAL** correspondiente al ejercicio fiscal 2017.....3

**INSTITUTO DE CULTURA DE BAJA CALIFORNIA**
**CIERRE PRESUPUESTAL** correspondiente al ejercicio fiscal 2017.....8

**UNIVERSIDAD POLITÉCNICA DE BAJA CALIFORNIA**
**CIERRE PRESUPUESTAL** correspondiente al ejercicio fiscal 2017.....13

**UNIVERSIDAD TECNOLÓGICA DE TIJUANA**
**CIERRE PRESUPUESTAL** correspondiente al ejercicio fiscal 2017.....18

**ORGANISMOS AUTÓNOMOS ESTATALES**

**COMISIÓN ESTATAL DE LOS DERECHOS HUMANOS DE BAJA CALIFORNIA**
**CIERRE PRESUPUESTAL** correspondiente al ejercicio fiscal 2017.....23

**GOBIERNO MUNICIPAL**

**H. XXII AYUNTAMIENTO CONSTITUCIONAL DE TECATE, B.C.**
**ACUERDO DE CABILDO** mediante el cual se aprueba Reducción y Creación de Partida Presupuestal en el Código Programático que se indica.....24

**H. VII AYUNTAMIENTO CONSTITUCIONAL DE PLAYAS DE ROSARITO, B.C.**
**ACUERDO DE CABILDO** mediante el cual se aprueba, Cierre del Cuarto Trimestre y Cuenta Pública, correspondiente al Ejercicio Fiscal 2017 del Sistema para el Desarrollo Integral de la Familia de Playas de Rosarito, Baja California.....26

**ACUERDO DE CABILDO** mediante el cual se aprueba, Cierre de la cuenta Pública, correspondiente al Ejercicio Fiscal 2017 del Instituto Municipal de Capacitación y Certificación por Competencia de Playas de Rosarito, Baja California.....32

**ACUERDO DE CABILDO** mediante el cual se aprueba, Cierre de la cuenta Pública, correspondiente al Ejercicio Fiscal 2017 del Comité de Planeación para el Desarrollo del Municipio de Playas de Rosarito, Baja California.....52

**ACUERDO DE CABILDO** mediante el cual se aprueba Cierre Presupuestal correspondiente al ejercicio fiscal 2017 del Comité de Turismo y Convenciones de Playas de Rosarito.....94

# UNIVERSIDAD POLITÉCNICA DE BAJA CALIFORNIA

## Balanza de Comprobación

Por el periodo 01/01/17 al 31/12/17

EXPRESADO EN PESOS Y CENTAVOS

| Mayor | Cuenta | Inicial | Cargos | Abonos | Final |
|---|---|---|---|---|---|
| **CUENTAS DE ORDEN CONTABLE** | | | | | |
| 7 | CUENTAS DE ORDEN CONTABLE | $ 1,143,008.00 | $ 389,969.00 | $ 741,012.00 | $ 1,494,051.00 |
| 7 | CUENTAS DE ORDEN CONTABLE | $ 1,143,008.00 | $ 741,012.00 | $ 389,969.00 | $ 1,494,051.00 |
| | | $ 2,286,016.00 | $ 1,130,981.00 | $ 1,130,981.00 | $ 2,988,102.00 |
| **ACTIVO** | | | | | |
| 1 | ACTIVO | $ 239,550,534.20 | $ 61,728,807.18 | $ 65,145,527.11 | $ 236,133,814.27 |
| | | $ 239,550,534.20 | $ 61,728,807.18 | $ 65,145,527.11 | $ 236,133,814.27 |
| **PASIVO** | | | | | |
| 2 | PASIVO | $ 1,603,045.80 | $ 21,927,012.97 | $ 23,954,243.04 | $ 3,630,275.87 |
| | | $ 1,603,045.80 | $ 21,927,012.97 | $ 23,954,243.04 | $ 3,630,275.87 |
| **PATRIMONIO** | | | | | |
| 3 | HACIENDA PUBLICA/PATRIMONIO | $ 235,363,262.74 | $ 0.00 | $ 0.00 | $ 235,363,262.74 |
| | | $ 235,363,262.74 | $ 0.00 | $ 0.00 | $ 235,363,262.74 |
| **EGRESOS** | | | | | |
| 5 | GASTOS Y OTRAS PERDIDAS | $ 42,332,136.54 | $ 20,037,123.34 | $ 0.00 | $ 62,369,259.88 |
| | | $ 42,332,136.54 | $ 20,037,123.34 | $ 0.00 | $ 62,369,259.88 |
| **INGRESOS** | | | | | |
| 4 | INGRESOS Y OTROS BENEFICIOS | $ 44,916,362.20 | $ 0.00 | $ 14,593,173.34 | $ 59,509,535.54 |
| | | $ 44,916,362.20 | $ 0.00 | $ 14,593,173.34 | $ 59,509,535.54 |
| | **Total UNIVERSIDAD POLITÉCNICA DE BAJA CALIFORNIA** | $ 0.00 | $ 104,823,924.49 | $ 104,823,924.49 | $ 0.00 |

**Mtro. Juan Jesús Algravez Uranga**
**Titular**

**Estado de Flujos de Efectivo**
**Del 1 de Enero al 31 de Diciembre de 2017 y 2016**
**(Pesos)**

## UNIVERSIDAD POLITÉCNICA DE BAJA CALIFORNIA

| Concepto | 2017 | 2016 |
|---|---|---|
| **Flujos de Efectivo de las Actividades de Operación** | | |
| **Origen** | **59,509,536** | **67,089,639** |
| Impuestos | 0 | 0 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 |
| Contribuciones de mejoras | 0 | 0 |
| Derechos | 0 | 0 |
| Productos de Tipo Corriente | 11,438 | 6,347 |
| Aprovechamientos de Tipo Corriente | 0 | 0 |
| Ingresos por Venta de Bienes y Servicios | 15,815,514 | 13,366,629 |
| Ingresos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios | 0 | 0 |
| Participaciones y Aportaciones | 11,839,981 | 15,680,338 |
| Transferencias, Asignaciones y Subsidios y Otras Ayudas | 31,842,602 | 32,026,814 |
| Otros Orígenes de Operación | 0 | 6,009,511 |
| **Aplicación** | **56,962,201** | **51,550,300** |
| Servicios Personales | 39,266,783 | 37,211,816 |
| Materiales y Suministros | 2,039,491 | 1,401,879 |
| Servicios Generales | 14,727,750 | 11,990,700 |
| Transferencias Internas y Asignaciones al Sector Público | 0 | 0 |
| Transferencias al resto del Sector Público | 0 | 0 |
| Subsidios y Subvenciones | 0 | 0 |
| Ayudas Sociales | 492,997 | 945,906 |
| Pensiones y Jubilaciones | 0 | 0 |
| Transferencias a Fideicomisos, Mandatos y Contratos Análogos | 0 | 0 |
| Transferencias a la Seguridad Social | 0 | 0 |
| Donativos | 0 | 0 |
| Transferencias al Exterior | 1,915 | 0 |
| Participaciones | 0 | 0 |
| Aportaciones | 0 | 0 |
| Convenios | 0 | 0 |
| Otras Aplicaciones de Operación | 433,265 | 0 |
| **Flujos Netos de Efectivo por Actividades de Operación** | **2,547,335** | **15,539,339** |
| **Flujos de Efectivo de las Actividades de Inversión** | | |
| **Origen** | **0** | **0** |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 0 | 0 |
| Bienes Muebles | 0 | 0 |
| Otros Orígenes de Inversión | 0 | 0 |
| **Aplicación** | **4,361,814** | **5,190,874** |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 35,000 | 0 |
| Bienes Muebles | 4,326,814 | 5,190,874 |
| Otras Aplicaciones de Inversión | 0 | 0 |
| **Flujos Netos de Efectivo por Actividades de Inversión** | **-4,361,814** | **-5,190,874** |
| **Flujo de Efectivo de las Actividades de Financiamiento** | | |
| **Origen** | **0** | **0** |
| Endeudamiento Neto | 0 | 0 |
| Interno | 0 | 0 |
| Externo | 0 | 0 |
| Otros Orígenes de Financiamiento | 0 | 0 |
| **Aplicación** | **0** | **0** |
| Servicios de la Deuda | 0 | 0 |
| Interno | 0 | 0 |
| Externo | 0 | 0 |
| Otras Aplicaciones de Financiamiento | 0 | 0 |
| **Flujos netos de Efectivo por Actividades de Financiamiento** | **0** | **0** |
| **Incremento/Disminución Neta en el Efectivo y Equivalentes al Efectivo** | **-1,814,479** | **10,348,464** |
| **Efectivo y Equivalentes al Efectivo al inicio del Ejercicio** | **16,377,484** | **6,029,020** |
| **Efectivo y Equivalentes al Efectivo al final del Ejercicio** | **14,563,005** | **16,377,484** |

C.P. JUAN JESUS ALGRAVEZ URANGA
**RECTOR**

MTRO. PEDRO SALAZAR MONROY
**SECRETARIO ADMINISTRATIVO**

# GOBIERNO DEL ESTADO DE BAJA CALIFORNIA

## UNIVERSIDAD POLITÉCNICA DE BAJA CALIFORNIA

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto del 01 de ene 2017 al 31 de dic de 2017**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 11300 | SUELDOS BASE AL PERSONAL PERMANENTE | $5,086,209.78 | -$26,530.00 | $5,059,679.78 | $5,039,037.74 | $4,920,511.12 | $4,917,927.30 | $4,917,927.30 | $139,168.66 |
| 11301 | SUELDO TABULAR PERSONAL PERMANENTE | $5,086,209.78 | -$26,530.00 | $5,059,679.78 | $5,039,037.74 | $4,920,511.12 | $4,917,927.30 | $4,917,927.30 | $139,168.66 |
| 12200 | SUELDOS BASE AL PERSONAL EVENTUAL | $13,143,252.97 | $3,268,194.00 | $16,411,446.97 | $16,194,215.12 | $16,000,523.70 | $16,000,523.70 | $16,000,523.70 | $410,923.27 |
| 12201 | SUELDO TABULAR PERSONAL EVENTUAL | $13,143,252.97 | $3,268,194.00 | $16,411,446.97 | $16,194,215.12 | $16,000,523.70 | $16,000,523.70 | $16,000,523.70 | $410,923.27 |
| 12300 | RETRIBUCIONES POR SERVICIOS DE | $24,000.00 | $0.00 | $24,000.00 | $24,000.00 | $0.00 | $0.00 | $0.00 | $24,000.00 |
| 12301 | SERVICIO SOCIAL A ESTUDIANTES Y | $24,000.00 | $0.00 | $24,000.00 | $24,000.00 | $0.00 | $0.00 | $0.00 | $24,000.00 |
| 13200 | PRIMAS DE VACACIONES, DOMINICAL Y | $2,332,465.86 | $162,353.08 | $2,494,818.94 | $2,417,101.14 | $2,229,189.19 | $2,229,189.19 | $2,229,189.19 | $265,629.75 |
| 13202 | PRIMA VACACIONAL | $311,513.70 | $31,468.00 | $342,981.70 | $336,382.70 | $286,467.60 | $286,467.60 | $286,467.60 | $56,514.10 |
| 13203 | GRATIFICACIÓN DE FIN DE AÑO | $2,020,952.16 | $130,885.08 | $2,151,837.24 | $2,080,718.44 | $1,942,721.59 | $1,942,721.59 | $1,942,721.59 | $209,115.65 |
| 13400 | COMPENSACIONES | $11,004,880.56 | -$43,992.65 | $10,960,887.91 | $10,815,743.39 | $10,528,902.19 | $10,523,747.71 | $10,523,747.71 | $431,985.72 |
| 13401 | COMPENSACIONES | $11,004,880.56 | -$43,992.65 | $10,960,887.91 | $10,815,743.39 | $10,528,902.19 | $10,523,747.71 | $10,523,747.71 | $431,985.72 |
| 14100 | APORTACIONES DE SEGURIDAD SOCIAL | $3,423,419.34 | $657,624.12 | $4,081,043.46 | $4,041,043.46 | $4,081,043.46 | $3,697,547.73 | $3,697,547.73 | $0.00 |
| 14101 | APORTACIONES PATRONALES DE SERVICO | $3,423,419.34 | $657,624.12 | $4,081,043.46 | $4,041,043.46 | $4,081,043.46 | $3,697,547.73 | $3,697,547.73 | $0.00 |
| 14200 | APORTACIONES A FONDOS DE VIVIENDA | $1,457,815.08 | $116,167.58 | $1,573,982.66 | $1,573,982.66 | $1,573,982.66 | $1,319,767.48 | $1,319,767.48 | $0.00 |
| 14201 | APORTACIONES PATRONALES INFONAVIT Y | $1,457,815.08 | $116,167.58 | $1,573,982.66 | $1,573,982.66 | $1,573,982.66 | $1,319,767.48 | $1,319,767.48 | $0.00 |
| 14300 | APORTACIONES AL SISTEMA PARA EL | $535,956.41 | $102,453.87 | $638,410.28 | $638,410.28 | $638,410.28 | $531,171.98 | $531,171.98 | $0.00 |
| 14301 | APORTACIONES AL SISTEMA PARA EL | $535,956.41 | $102,453.87 | $638,410.28 | $638,410.28 | $638,410.28 | $531,171.98 | $531,171.98 | $0.00 |
| 15100 | CUOTAS PARA EL FONDO DE AHORRO Y | $0.00 | $20,000.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 |
| 15101 | CUOTAS PARA EL FONDO DE AHORRO Y | $0.00 | $20,000.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 |
| 15500 | APOYOS A LA CAPACITACIÓN DE LOS | $72,000.00 | $57,500.00 | $129,500.00 | $82,933.00 | $46,908.00 | $46,908.00 | $46,908.00 | $82,592.00 |
| 15501 | INSCRIPCIÓN EN CURSOS PARA EL | $72,000.00 | $57,500.00 | $129,500.00 | $82,933.00 | $46,908.00 | $46,908.00 | $46,908.00 | $82,592.00 |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES | $129,500.00 | $59,426.01 | $188,926.01 | $164,074.25 | $164,074.25 | $164,074.25 | $164,074.25 | $24,851.76 |
| 21101 | MATERIALES, ÚTILES Y EQUIPOS MENORES | $129,500.00 | $59,426.01 | $188,926.01 | $164,074.25 | $164,074.25 | $164,074.25 | $164,074.25 | $24,851.76 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y | $33,000.12 | $32,500.00 | $65,500.12 | $34,468.97 | $34,468.97 | $34,468.97 | $34,468.97 | $31,031.15 |
| 21201 | MATERIALES Y ÚTILES DE IMPRESIÓN Y | $33,000.12 | $32,500.00 | $65,500.12 | $34,468.97 | $34,468.97 | $34,468.97 | $34,468.97 | $31,031.15 |
| 21400 | MATERIALES, ÚTILES Y EQUIPOS MENORES | $155,300.00 | $32,246.81 | $187,546.81 | $82,939.00 | $82,939.00 | $82,939.00 | $82,939.00 | $104,607.81 |
| 21401 | MATERIALES, ÚTILES Y EQ. MENORES DE | $155,300.00 | $32,246.81 | $187,546.81 | $82,939.00 | $82,939.00 | $82,939.00 | $82,939.00 | $104,607.81 |
| 21500 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | $29,000.00 | $42,000.00 | $71,000.00 | $7,965.11 | $7,965.11 | $7,965.11 | $7,965.11 | $63,034.89 |
| 21501 | MATERIAL IMPRESO Y DE APOYO | $29,000.00 | $42,000.00 | $71,000.00 | $7,965.11 | $7,965.11 | $7,965.11 | $7,965.11 | $63,034.89 |
| 21700 | MATERIALES Y ÚTILES DE ENSEÑANZA | $60,500.00 | $54,731.00 | $115,231.00 | $16,904.25 | $16,904.25 | $16,904.25 | $16,904.25 | $98,326.75 |
| 21701 | MATERIAL DIDÁCTICO | $60,500.00 | $54,731.00 | $115,231.00 | $16,904.25 | $16,904.25 | $16,904.25 | $16,904.25 | $98,326.75 |
| 21800 | MATERIALES PARA EL REGISTRO E | $16,248.00 | $8,832.00 | $25,080.00 | $12,528.00 | $12,528.00 | $12,528.00 | $12,528.00 | $12,552.00 |
| 21801 | MATERIAL PARA CREDENCIALIZACIÓN | $16,248.00 | $8,832.00 | $25,080.00 | $12,528.00 | $12,528.00 | $12,528.00 | $12,528.00 | $12,552.00 |
| 22100 | PRODUCTOS ALIMENTICIOS PARA | $89,700.04 | $10,000.00 | $99,700.04 | $80,014.30 | $80,014.30 | $80,014.30 | $80,014.30 | $19,685.74 |
| 22105 | AGUA Y HIELO PARA CONSUMO HUMANO | $30,000.00 | $10,000.00 | $40,000.00 | $38,769.80 | $38,769.80 | $38,769.80 | $38,769.80 | $1,230.20 |
| 22106 | ARTÍCULOS DE CAFETERÍA | $38,000.04 | $0.00 | $38,000.04 | $26,538.47 | $26,538.47 | $26,538.47 | $26,538.47 | $11,461.57 |
| 22108 | ALIMENTOS PARA EVENTOS | $10,500.00 | $0.00 | $10,500.00 | $4,043.00 | $4,043.00 | $4,043.00 | $4,043.00 | $6,457.00 |
| 22109 | ALIMENTACIÓN PARA DEPORTISTAS Y | $11,200.00 | $0.00 | $11,200.00 | $10,663.03 | $10,663.03 | $10,663.03 | $10,663.03 | $536.97 |
| 22300 | UTENSILIOS PARA EL SERVICIO DE | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,500.00 |
| 22301 | UTENSILIOS PARA EL SERVICIO DE | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,500.00 |
| 23100 | PRODUCTOS ALIMENTICIOS, | $0.00 | $16,000.00 | $16,000.00 | $15,988.40 | $15,988.40 | $15,988.40 | $15,988.40 | $11.60 |
| 23101 | PRODUCTOS ALIMENTICIOS, | $0.00 | $16,000.00 | $16,000.00 | $15,988.40 | $15,988.40 | $15,988.40 | $15,988.40 | $11.60 |
| 23900 | OTROS PRODUCTOS ADQUIRIDOS COMO | $0.00 | $225,000.00 | $225,000.00 | $45,062.50 | $45,062.50 | $45,062.50 | $45,062.50 | $179,937.50 |
| 23901 | OTROS PRODUCTOS ADQUIRIDOS COMO | $0.00 | $225,000.00 | $225,000.00 | $45,062.50 | $45,062.50 | $45,062.50 | $45,062.50 | $179,937.50 |
| 24600 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | $24,000.00 | $101,000.00 | $125,000.00 | $48,443.22 | $48,443.22 | $48,443.22 | $48,443.22 | $76,556.78 |
| 24601 | MATERIAL ELÉCTRICO | $24,000.00 | $101,000.00 | $125,000.00 | $48,443.22 | $48,443.22 | $48,443.22 | $48,443.22 | $76,556.78 |
| 24700 | ARTÍCULOS METÁLICOS PARA LA | $0.00 | $91,000.00 | $91,000.00 | $30,041.91 | $30,041.91 | $30,041.91 | $30,041.91 | $60,958.09 |
| 24701 | ARTÍCULOS METÁLICOS PARA LA | $0.00 | $91,000.00 | $91,000.00 | $30,041.91 | $30,041.91 | $30,041.91 | $30,041.91 | $60,958.09 |
| 24900 | OTROS MATERIALES Y ARTÍCULOS DE | $0.00 | $173,137.93 | $173,137.93 | $107,709.69 | $107,709.69 | $107,709.69 | $107,709.69 | $65,428.24 |
| 24901 | OTROS MATERIALES Y ARTÍCULOS DE | $0.00 | $173,137.93 | $173,137.93 | $107,709.69 | $107,709.69 | $107 709.69 | $107,709.69 | $65,428.24 |
| 25200 | FERTILIZANTES, PESTICIDAS Y OTROS | $0.00 | $315,000.00 | $315,000.00 | $83,322.28 | $83,322.28 | $83,322.28 | $83,322.28 | $231,677.72 |
| 25201 | FERTILIZANTES, PESTICIDAS Y OTROS | $0.00 | $315,000.00 | $315,000.00 | $83,322.28 | $83,322.28 | $83,322.28 | $83,322.28 | $231,677.72 |
| 25300 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | $10,000.00 | $0.00 | $10,000.00 | $372.36 | $372.36 | $372.36 | $372.36 | $9,627.64 |
| 25301 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | $10,000.00 | $0.00 | $10,000.00 | $372.36 | $372.36 | $372.36 | $372.36 | $9,627.64 |
| 25500 | MATERIALES, ACCESORIOS Y SUMINISTROS | $0.00 | $117,312.77 | $117,312.77 | $114,251.65 | $114,251.65 | $114,251.65 | $114,251.65 | $3,061.12 |
| 25501 | MATERIALES , ACCESORIOS Y SUMINISTROS | $0.00 | $117,312.77 | $117,312.77 | $114,251.65 | $114,251.65 | $114,251.65 | $114,251.65 | $3,061.12 |
| 25600 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y | $0.00 | $190,000.00 | $190,000.00 | $146,300.67 | $146,300.67 | $146,300.67 | $146,300.67 | $43,699.33 |
| 25601 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y | $0.00 | $190,000.00 | $190,000.00 | $146,300.67 | $146,300.67 | $146,300.67 | $146,300.67 | $43,699.33 |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $236,400.00 | $338,495.90 | $574,895.90 | $555,050.05 | $555,050.05 | $555,050.05 | $555,050.05 | $19,845.85 |
| 26101 | COMBUSTIBLES | $236,400.00 | $338,495.90 | $574,895.90 | $555,050.05 | $555,050.05 | $555,050.05 | $555,050.05 | $19,845.85 |
| 27100 | VESTUARIO Y UNIFORMES | $48,200.00 | $9,000.00 | $57,200.00 | $50,564.80 | $50,564.80 | $50,564.80 | $50,564.80 | $6,635.20 |
| 27101 | VESTUARIO Y UNIFORMES | $48,200.00 | $9,000.00 | $57,200.00 | $50,564.80 | $50,564.80 | $50,564.80 | $50,564.80 | $6,635.20 |
| 27200 | PRENDAS DE SEGURIDAD Y PROTECCIÓN | $0.00 | $7,000.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,000.00 |
| 27201 | ROPA DE PROTECCIÓN PERSONAL | $0.00 | $7,000.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,000.00 |
| 27300 | ARTÍCULOS DEPORTIVOS | $25,200.00 | $64,380.00 | $89,580.00 | $85,132.40 | $85,132.40 | $85,132.40 | $85,132.40 | $4,447.60 |
| 27301 | ARTICULOS DEPORTIVOS | $25,200.00 | $64,380.00 | $89,580.00 | $85,132.40 | $85,132.40 | $85,132.40 | $85,132.40 | $4,447.60 |
| 29100 | HERRAMIENTAS MENORES | $0.00 | $127,440.96 | $127,440.96 | $60,659.36 | $60,659.36 | $60,659.36 | $60,659.36 | $66,781.60 |
| 29101 | HERRAMIENTAS MENORES | $0.00 | $127,440.96 | $127,440.96 | $60,659.36 | $60,659.36 | $60,659.36 | $60,659.36 | $66,781.60 |
| 29200 | REFACCIONES Y ACCESORIOS MENORES DE | $18,000.00 | $0.00 | $18,000.00 | $16,581.26 | $16,581.26 | $16,581.26 | $16,581.26 | $1,418.74 |
| 29201 | REFACCIONES Y ACCESORIOS MENORES DE | $18,000.00 | $0.00 | $18,000.00 | $16,581.26 | $16,581.26 | $16,581.26 | $16,581.26 | $1,418.74 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE | $42,000.00 | $174,985.55 | $216,985.55 | $185,138.22 | $185,138.22 | $185,138.22 | $185,138.22 | $31,847.33 |
| 29401 | REFACCIONES Y ACCESORIOS MENORES DE | $42,000.00 | $174,985.55 | $216,985.55 | $185,138.22 | $185,138.22 | $185,138.22 | $185,138.22 | $31,847.33 |
| 29500 | REFACCIONES Y ACCESORIOS MENORES DE | $0.00 | $90,000.00 | $90,000.00 | $64,089.39 | $64,089.39 | $64,089.39 | $64,089.39 | $25,910.61 |
| 29501 | REFACCIONES Y ACCESORIOS MENORES DE | $0.00 | $90,000.00 | $90,000.00 | $64,089.39 | $64,089.39 | $64,089.39 | $64,089.39 | $25,910.61 |
| 29800 | REFACCIONES Y ACCESORIOS MENORES DE | $0.00 | $100,000.00 | $100,000.00 | $31,889.28 | $31,889.28 | $31,889.28 | $31,889.28 | $68,110.72 |
| 29801 | REFACCIONES Y ACCESORIOS MENORES DE | $0.00 | $100,000.00 | $100,000.00 | $31,889.28 | $31,889.28 | $31,889.28 | $31,889.28 | $68,110.72 |
| 31100 | ENERGÍA ELÉCTRICA | $1,908,000.00 | $500,000.00 | $2,408,000.00 | $2,391,283.67 | $2,391,283.67 | $2,346,261.67 | $2,346,261.67 | $16,716.33 |
| 31101 | SERVICIO DE ENERGÍA ELÉCTRICA | $1,908,000.00 | $500,000.00 | $2,408,000.00 | $2,391,283.67 | $2,391,283.67 | $2,346,261.67 | $2,346,261.67 | $16,716.33 |
| 31200 | GAS | $0.00 | $25,000.00 | $25,000.00 | $4,596.00 | $4,596.00 | $4,596.00 | $4,596.00 | $20,404.00 |
| 31201 | GAS BUTANO Y PROPANO PARA LA | $0.00 | $25,000.00 | $25,000.00 | $4,596.00 | $4,596.00 | $4,596.00 | $4,596.00 | $20,404.00 |
| 31300 | AGUA | $384,000.00 | $100,000.00 | $484,000.00 | $481,823.00 | $481,823.00 | $465,938.00 | $465,938.00 | $2,177.00 |
| 31301 | SERVICIO DE AGUA POTABLE | $384,000.00 | $100,000.00 | $484,000.00 | $481,823.00 | $481,823.00 | $465,938.00 | $465,938.00 | $2,177.00 |
| 31400 | TELEFONÍA TRADICIONAL | $120,000.00 | $0.00 | $120,000.00 | $77,470.63 | $77,470.63 | $77,470.63 | $77,470.63 | $42,529.37 |
| 31401 | SERVICIO TELEFÓNICO TRADICIONAL | $120,000.00 | $0.00 | $120,000.00 | $77,470.63 | $77,470.63 | $77,470.63 | $77,470.63 | $42,529.37 |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, | $276,000.00 | $199,020.00 | $475,020.00 | $474,558.72 | $474,558.72 | $474,558.72 | $474,558.72 | $461.28 |
| 31701 | SERVICIO DE ACCESO A INTERNET, REDES Y | $276,000.00 | $199,020.00 | $475,020.00 | $474,558.72 | $474,558.72 | $474,558.72 | $474,558.72 | $461.28 |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | $18,000.00 | $20,000.00 | $38,000.00 | $26,704.48 | $26,704.48 | $26,704.48 | $26,704.48 | $11,295.52 |

# GOBIERNO DEL ESTADO DE BAJA CALIFORNIA

## UNIVERSIDAD POLITÉCNICA DE BAJA CALIFORNIA

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto del 01 de ene 2017 al 31 de dic de 2017**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 31801 | SERVICIO POSTAL,TELÉGRAFO Y | $18,000.00 | $20,000.00 | $38,000.00 | $26,704.48 | $26,704.48 | $26,704.48 | $26,704.48 | $11,295.52 |
| 31900 | SERVICIOS INTEGRALES Y OTROS | $102,000.00 | $25,000.00 | $127,000.00 | $80,641.00 | $80,641.00 | $80,641.00 | $80,641.00 | $46,359.00 |
| 31901 | SERVICIOS INTEGRALES Y OTROS | $102,000.00 | $25,000.00 | $127,000.00 | $80,641.00 | $80,641.00 | $80,641.00 | $80,641.00 | $46,359.00 |
| 32200 | ARRENDAMIENTO DE EDIFICIOS | $0.00 | $20,000.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 |
| 32201 | ARRENDAMIENTOS DE EDIFICIOS Y LOCALES | $0.00 | $20,000.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO | $30,000.00 | $25,000.00 | $55,000.00 | $45,143.95 | $45,143.95 | $45,143.95 | $45,143.95 | $9,856.05 |
| 32301 | ARRENDAMIENTO DE MOBILIARIO Y EQ. DE | $30,000.00 | $25,000.00 | $55,000.00 | $45,143.95 | $45,143.95 | $45,143.95 | $45,143.95 | $9,856.05 |
| 32500 | ARRENDAMIENTO DE EQUIPO DE | $36,500.00 | $10,000.00 | $46,500.00 | $43,326.00 | $43,326.00 | $43,326.00 | $43,326.00 | $3,174.00 |
| 32501 | ARRENDAMIENTO DE EQUIPO DE | $36,500.00 | $10,000.00 | $46,500.00 | $43,326.00 | $43,326.00 | $43,326.00 | $43,326.00 | $3,174.00 |
| 32600 | ARRENDAMIENTO DE MAQUINARIA, OTROS | $0.00 | $25,000.00 | $25,000.00 | $19,488.00 | $19,488.00 | $19,488.00 | $19,488.00 | $5,512.00 |
| 32601 | ARRENDAMIENTO DE MAQUINARIA Y | $0.00 | $25,000.00 | $25,000.00 | $19,488.00 | $19,488.00 | $19,488.00 | $19,488.00 | $5,512.00 |
| 32700 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | $346,250.00 | $755,342.58 | $1,101,592.58 | $210,528.26 | $210,528.26 | $210,528.26 | $210,528.26 | $891,064.32 |
| 32701 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | $346,250.00 | $755,342.58 | $1,101,592.58 | $210,528.26 | $210,528.26 | $210,528.26 | $210,528.26 | $891,064.32 |
| 32900 | OTROS ARRENDAMIENTOS | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| 32901 | OTROS ARRENDAMIENTOS | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| 33100 | SERVICIOS LEGALES, DE CONTABILIDAD, | $297,000.00 | $0.00 | $297,000.00 | $194,166.19 | $194,166.19 | $194,166.19 | $194,166.19 | $102,833.81 |
| 33102 | HONORARIOS POR SERVICIOS DE | $297,000.00 | $0.00 | $297,000.00 | $194,166.19 | $194,166.19 | $194,166.19 | $194,166.19 | $102,833.81 |
| 33200 | SERVICIOS DE DISEÑO, ARQUITECTURA, | $0.00 | $180,000.00 | $180,000.00 | $79,373.00 | $79,373.00 | $79,373.00 | $79,373.00 | $100,627.00 |
| 33201 | SERVICIOS Y ASESORÍAS EN MATERIA DE | $0.00 | $180,000.00 | $180,000.00 | $79,373.00 | $79,373.00 | $79,373.00 | $79,373.00 | $100,627.00 |
| 33300 | SERVICIOS DE CONSULTORÍA | $10,000.00 | $1,424,421.49 | $1,434,421.49 | $1,123,381.05 | $1,123,381.05 | $1,123,381.05 | $1,123,381.05 | $311,040.44 |
| 33301 | SERVICIOS DE CONSULTORÍA | $0.00 | $199,211.00 | $199,211.00 | $199,211.00 | $199,211.00 | $199,211.00 | $199,211.00 | $0.00 |
| 33302 | SERVICIOS DE CONSULTORIA EN | $10,000.00 | $834,482.80 | $844,482.80 | $741,442.36 | $741,442.36 | $741,442.36 | $741,442.36 | $103,040.44 |
| 33303 | SERVICIOS DE CONSULTORÍA CIENTÍFICA Y | $0.00 | $390,727.69 | $390,727.69 | $182,727.69 | $182,727.69 | $182,727.69 | $182,727.69 | $208,000.00 |
| 33400 | SERVICIOS DE CAPACITACIÓN | $0.00 | $241,565.20 | $241,565.20 | $68,605.12 | $68,605.12 | $68,605.12 | $68,605.12 | $172,960.08 |
| 33401 | SERVICIOS DE CAPACITACIÓN | $0.00 | $241,565.20 | $241,565.20 | $68,605.12 | $68,605.12 | $68,605.12 | $68,605.12 | $172,960.08 |
| 33500 | SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y | $60,000.00 | $5,200,000.00 | $5,260,000.00 | $2,268,901.88 | $2,268,901.88 | $2,268,901.88 | $2,268,901.88 | $2,991,098.12 |
| 33501 | SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y | $60,000.00 | $5,200,000.00 | $5,260,000.00 | $2,268,901.88 | $2,268,901.88 | $2,268,901.88 | $2,268,901.88 | $2,991,098.12 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, | $129,900.00 | $328,000.00 | $457,900.00 | $267,027.97 | $267,027.97 | $267,027.97 | $267,027.97 | $190,872.03 |
| 33601 | SERVICIOS DE APOYO ADMINISTRATIVO y | $56,400.00 | $10,000.00 | $66,400.00 | $46,760.00 | $46,760.00 | $46,760.00 | $46,760.00 | $19,640.00 |
| 33602 | SERVICIOS DE IMPRESIÓN | $73,500.00 | $263,000.00 | $336,500.00 | $200,269.57 | $200,269.57 | $200,269.57 | $200,269.57 | $136,230.43 |
| 33604 | OTROS SERVICIOS DE APOYO | $0.00 | $55,000.00 | $55,000.00 | $19,998.40 | $19,998.40 | $19,998.40 | $19,998.40 | $35,001.60 |
| 33800 | SERVICIOS DE VIGILANCIA | $720,000.00 | $75,000.00 | $795,000.00 | $771,535.50 | $771,535.50 | $771,535.50 | $771,535.50 | $23,464.50 |
| 33801 | SERVICIO DE VIGILANCIA Y MONITOREO | $720,000.00 | $75,000.00 | $795,000.00 | $771,535.50 | $771,535.50 | $771,535.50 | $771,535.50 | $23,464.50 |
| 33900 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y | $0.00 | $1,231,250.00 | $1,231,250.00 | $1,177,520.00 | $1,177,520.00 | $1,177,520.00 | $1,177,520.00 | $53,730.00 |
| 33905 | OTROS SERVICIOS PROFESIONALES, | $0.00 | $1,231,250.00 | $1,231,250.00 | $1,177,520.00 | $1,177,520.00 | $1,177,520.00 | $1,177,520.00 | $53,730.00 |
| 34100 | SERVICIOS FINANCIEROS Y BANCARIOS | $204,000.00 | $0.00 | $204,000.00 | $151,600.93 | $151,600.93 | $151,600.93 | $151,600.93 | $52,399.07 |
| 34101 | INTERESES, COMISIONES Y SERVICIOS | $204,000.00 | $0.00 | $204,000.00 | $151,600.93 | $151,600.93 | $151,600.93 | $151,600.93 | $52,399.07 |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $252,000.00 | $139,541.00 | $391,541.00 | $388,788.99 | $388,788.99 | $388,788.99 | $388,788.99 | $2,752.01 |
| 34501 | SEGUROS DE BIENES PATRIMONIALES | $252,000.00 | $139,541.00 | $391,541.00 | $388,788.99 | $388,788.99 | $388,788.99 | $388,788.99 | $2,752.01 |
| 34700 | FLETES Y MANIOBRAS | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,000.00 |
| 34701 | FLETES Y MANIOBRAS | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,000.00 |
| 35100 | CONSERVACIÓN Y MANTENIMIENTO MENOR | $200,000.00 | $360,000.00 | $560,000.00 | $482,711.21 | $482,711.21 | $482,711.21 | $482,711.21 | $77,288.79 |
| 35101 | CONS.Y MNTO. MENOR DE EDIFICIOS Y | $200,000.00 | $360,000.00 | $560,000.00 | $482,711.21 | $482,711.21 | $482,711.21 | $482,711.21 | $77,288.79 |
| 35300 | INSTALACIÓN, REPARACIÓN Y | $69,250.00 | $148,459.02 | $217,709.02 | $216,742.18 | $216,742.18 | $216,742.18 | $216,742.18 | $966.84 |
| 35301 | INSTALACIÓN, REPARACIÓN Y | $69,250.00 | $148,459.02 | $217,709.02 | $216,742.18 | $216,742.18 | $216,742.18 | $216,742.18 | $966.84 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO | $80,000.00 | $0.00 | $80,000.00 | $71,350.60 | $71,350.60 | $71,350.60 | $71,350.60 | $8,649.40 |
| 35501 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO | $80,000.00 | $0.00 | $80,000.00 | $71,350.60 | $71,350.60 | $71,350.60 | $71,350.60 | $8,649.40 |
| 35700 | INSTALACIÓN, REPARACIÓN Y | $250,000.00 | $745,000.00 | $995,000.00 | $513,704.31 | $513,704.31 | $513,704.31 | $513,704.31 | $481,295.69 |
| 35701 | INSTALACIÓN, REPARACIÓN Y | $0.00 | $235,000.00 | $235,000.00 | $185,926.04 | $185,926.04 | $185,926.04 | $185,926.04 | $49,073.96 |
| 35702 | INSTALACIÓN, REPARACIÓN Y | $50,000.00 | $250,000.00 | $300,000.00 | $32,480.00 | $32,480.00 | $32,480.00 | $32,480.00 | $267,520.00 |
| 35704 | INSTALACIÓN, REPARACIÓN Y | $150,000.00 | $150,000.00 | $300,000.00 | $218,012.72 | $218,012.72 | $218,012.72 | $218,012.72 | $81,987.28 |
| 35708 | INSTALACIÓN, REPARACIÓN Y | $50,000.00 | $110,000.00 | $160,000.00 | $77,285.55 | $77,285.55 | $77,285.55 | $77,285.55 | $82,714.45 |
| 35800 | SERVICIOS DE LIMPIEZA Y MANEJO DE | $1,107,000.00 | $270,000.00 | $1,377,000.00 | $1,279,063.53 | $1,279,063.53 | $1,279,063.53 | $1,279,063.53 | $97,936.47 |
| 35801 | SERVICIOS DE LIMPIEZA | $1,104,000.00 | $200,000.00 | $1,304,000.00 | $1,213,639.53 | $1,213,639.53 | $1,213,639.53 | $1,213,639.53 | $90,360.47 |
| 35802 | SERVICIO DE LAVANDERÍA | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,000.00 |
| 35804 | SERVICIOS DE RECOLECCIÓN Y MANEJO DE | $0.00 | $70,000.00 | $70,000.00 | $65,424.00 | $65,424.00 | $65,424.00 | $65,424.00 | $4,576.00 |
| 35900 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | $72,000.00 | $0.00 | $72,000.00 | $57,600.00 | $57,600.00 | $57,600.00 | $57,600.00 | $14,400.00 |
| 35902 | SERVICIOS DE FUMIGACIÓN | $72,000.00 | $0.00 | $72,000.00 | $57,600.00 | $57,600.00 | $57,600.00 | $57,600.00 | $14,400.00 |
| 36100 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS | $200,400.00 | $161,729.61 | $362,129.61 | $282,760.93 | $269,425.83 | $269,425.83 | $269,425.83 | $92,703.78 |
| 36101 | SERVICIOS DE DIFUSIÓN INSTITUCIONAL | $200,400.00 | $161,729.61 | $362,129.61 | $282,760.93 | $269,425.83 | $269,425.83 | $269,425.83 | $92,703.78 |
| 37100 | PASAJES AÉREOS | $229,000.00 | $365,050.00 | $594,050.00 | $222,769.00 | $222,769.00 | $222,769.00 | $222,769.00 | $371,281.00 |
| 37101 | PASAJES AÉREOS | $229,000.00 | $365,050.00 | $594,050.00 | $222,769.00 | $222,769.00 | $222,769.00 | $222,769.00 | $371,281.00 |
| 37200 | PASAJES TERRESTRES | $28,094.72 | $54,550.00 | $82,644.72 | $19,621.74 | $19,621.74 | $19,621.74 | $19,621.74 | $63,022.98 |
| 37201 | PASAJES TERRESTRES | $28,094.72 | $54,550.00 | $82,644.72 | $19,621.74 | $19,621.74 | $19,621.74 | $19,621.74 | $63,022.98 |
| 37500 | VIÁTICOS EN EL PAÍS | $196,183.70 | $489,164.30 | $685,348.00 | $490,309.12 | $490,309.12 | $490,309.12 | $490,309.12 | $195,038.88 |
| 37501 | VIÁTICOS EN EL PAÍS | $71,180.00 | $135,930.00 | $207,090.00 | $143,189.67 | $143,189.67 | $143,189.67 | $143,189.67 | $63,900.33 |
| 37502 | HOSPEDAJE EN EL PAÍS | $110,023.70 | $155,318.40 | $265,342.10 | $154,048.45 | $154,048.45 | $154,048.45 | $154,048.45 | $111,293.65 |
| 37503 | RENTA DE VEHÍCULOS POR COMISIONES EN | $15,000.00 | $197,915.90 | $212,915.90 | $193,071.00 | $193,071.00 | $193,071.00 | $193,071.00 | $19,844.90 |
| 37600 | VIÁTICOS EN EL EXTRANJERO | $0.00 | $147,350.00 | $147,350.00 | $28,832.72 | $28,832.72 | $28,832.72 | $28,832.72 | $118,517.28 |
| 37601 | VIÁTICOS EN EL EXTRANJERO | $0.00 | $56,500.00 | $56,500.00 | $16,316.15 | $16,316.15 | $16,316.15 | $16,316.15 | $40,183.85 |
| 37602 | HOSPEDAJE EN EL EXTRANJERO | $0.00 | $80,850.00 | $80,850.00 | $12,516.57 | $12,516.57 | $12,516.57 | $12,516.57 | $68,333.43 |
| 37603 | RENTA DE VEHÍCULOS POR COMISIONES EN | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,000.00 |
| 37900 | OTROS SERVICIOS DE TRASLADO Y | $24,949.40 | $51,920.00 | $76,869.40 | $43,313.40 | $43,313.40 | $43,313.40 | $43,313.40 | $33,556.00 |
| 37902 | PEAJES | $24,949.40 | $51,920.00 | $76,869.40 | $43,313.40 | $43,313.40 | $43,313.40 | $43,313.40 | $33,556.00 |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $29,000.00 | $10,000.00 | $39,000.00 | $38,998.20 | $38,998.20 | $38,998.20 | $38,998.20 | $1.80 |
| 38201 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $29,000.00 | $10,000.00 | $39,000.00 | $38,998.20 | $38,998.20 | $38,998.20 | $38,998.20 | $1.80 |
| 38300 | CONGRESOS Y CONVENCIONES | $0.00 | $28,800.00 | $28,800.00 | $3,800.00 | $3,800.00 | $3,800.00 | $3,800.00 | $25,000.00 |
| 38301 | CONGRESOS Y CONVENCIONES | $0.00 | $28,800.00 | $28,800.00 | $3,800.00 | $3,800.00 | $3,800.00 | $3,800.00 | $25,000.00 |
| 39200 | IMPUESTOS Y DERECHOS | $15,000.00 | $0.00 | $15,000.00 | $645.00 | $645.00 | $645.00 | $645.00 | $14,355.00 |
| 39201 | IMPUESTOS Y DERECHOS | $15,000.00 | $0.00 | $15,000.00 | $645.00 | $645.00 | $645.00 | $645.00 | $14,355.00 |
| 39800 | IMPUESTO SOBRE NÓMINAS Y OTROS QUE | $1,186,510.68 | $16,000.00 | $1,202,510.68 | $818,206.17 | $818,206.17 | $818,206.17 | $703,306.17 | $384,304.51 |
| 39801 | IMPUESTO SOBRE REMUNERACIONES AL | $1,186,510.68 | $16,000.00 | $1,202,510.68 | $818,206.17 | $818,206.17 | $818,206.17 | $703,306.17 | $384,304.51 |
| 39900 | OTROS SERVICIOS GENERALES | $0.00 | $15,000.00 | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,000.00 |
| 39904 | OTROS SERVICIOS GENERALES | $0.00 | $15,000.00 | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,000.00 |
| 44100 | AYUDAS SOCIALES A PERSONAS | $48,000.00 | $6,500.00 | $54,500.00 | $54,470.00 | $54,470.00 | $54,470.00 | $54,470.00 | $30.00 |
| 44103 | OTRAS AYUDAS | $48,000.00 | $6,500.00 | $54,500.00 | $54,470.00 | $54,470.00 | $54,470.00 | $54,470.00 | $30.00 |
| 44200 | BECAS Y OTRAS AYUDAS PARA PROGRAMAS | $50,000.00 | $388,000.00 | $438,000.00 | $311,915.24 | $308,855.24 | $308,855.24 | $308,855.24 | $129,144.76 |

## GOBIERNO DEL ESTADO DE BAJA CALIFORNIA

### UNIVERSIDAD POLITÉCNICA DE BAJA CALIFORNIA

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto del 01 de ene 2017 al 31 de dic de 2017**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 44201 | BECAS A ESTUDIANTES | $50,000.00 | $388,000.00 | $438,000.00 | $311,915.24 | $308,855.24 | $308,855.24 | $308,855.24 | $129,144.76 |
| 44500 | AYUDAS SOCIALES A INSTITUCIONES SIN | $159,960.00 | $30,000.00 | $189,960.00 | $129,671.40 | $129,671.40 | $129,671.40 | $129,671.40 | $60,288.60 |
| 44502 | CUOTAS A ORGANISMOS NACIONALES | $159,960.00 | $30,000.00 | $189,960.00 | $129,671.40 | $129,671.40 | $129,671.40 | $129,671.40 | $60,288.60 |
| 49200 | TRANSFERENCIA PARA ORGANISMOS | $0.00 | $7,000.00 | $7,000.00 | $1,914.96 | $1,914.96 | $1,914.96 | $1,914.96 | $5,085.04 |
| 49201 | CUOTAS A ORGANISMOS INTERNACIONALES | $0.00 | $7,000.00 | $7,000.00 | $1,914.96 | $1,914.96 | $1,914.96 | $1,914.96 | $5,085.04 |
| 51100 | MUEBLES DE OFICINA Y ESTANTERÍA | $0.00 | $506,515.20 | $506,515.20 | $498,927.72 | $498,927.72 | $498,927.72 | $498,927.72 | $7,587.48 |
| 51101 | MUEBLES DE OFICINA Y ESTANTERÍA | $0.00 | $506,515.20 | $506,515.20 | $498,927.72 | $498,927.72 | $498,927.72 | $498,927.72 | $7,587.48 |
| 51500 | EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS | $60,453.34 | $1,691,835.48 | $1,752,288.82 | $852,109.69 | $852,109.69 | $852,109.69 | $852,109.69 | $900,179.13 |
| 51501 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS | $60,453.34 | $1,691,835.48 | $1,752,288.82 | $852,109.69 | $852,109.69 | $852,109.69 | $852,109.69 | $900,179.13 |
| 52100 | EQUIPOS Y APARATOS AUDIOVISUALES | $0.00 | $207,720.70 | $207,720.70 | $173,720.70 | $173,720.70 | $173,720.70 | $173,720.70 | $34,000.00 |
| 52101 | EQUIPOS Y APARATOS AUDIOVISUALES | $0.00 | $207,720.70 | $207,720.70 | $173,720.70 | $173,720.70 | $173,720.70 | $173,720.70 | $34,000.00 |
| 52300 | CÁMARAS FOTOGRÁFICAS Y DE VIDEO | $0.00 | $342,828.72 | $342,828.72 | $342,828.72 | $342,828.72 | $342,828.72 | $342,828.72 | $0.00 |
| 52301 | CÁMARAS FOTOGRÁFICAS Y DE VIDEO | $0.00 | $342,828.72 | $342,828.72 | $342,828.72 | $342,828.72 | $342,828.72 | $342,828.72 | $0.00 |
| 52900 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL | $0.00 | $244,736.60 | $244,736.60 | $244,736.60 | $244,736.60 | $244,736.60 | $244,736.60 | $0.00 |
| 52901 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL | $0.00 | $244,736.60 | $244,736.60 | $244,736.60 | $244,736.60 | $244,736.60 | $244,736.60 | $0.00 |
| 53200 | INSTRUMENTAL MÉDICO Y DE LABORATORIO | $0.00 | $1,268,252.09 | $1,268,252.09 | $1,266,770.61 | $1,266,770.61 | $1,266,770.61 | $1,266,770.61 | $1,481.48 |
| 53201 | INSTRUMENTAL MÉDICO Y DE LABORATORIO | $0.00 | $1,268,252.09 | $1,268,252.09 | $1,266,770.61 | $1,266,770.61 | $1,266,770.61 | $1,266,770.61 | $1,481.48 |
| 54100 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | $0.00 | $927,000.00 | $927,000.00 | $821,358.88 | $821,358.88 | $821,358.88 | $821,358.88 | $105,641.12 |
| 54101 | VEHÍCULOS Y EQUIPO TERRESTRE | $0.00 | $927,000.00 | $927,000.00 | $821,358.88 | $821,358.88 | $821,358.88 | $821,358.88 | $105,641.12 |
| 56100 | MAQUINARIA Y EQUIPO AGROPECUARIO | $0.00 | $110,000.00 | $110,000.00 | $81,902.08 | $81,902.08 | $81,902.08 | $81,902.08 | $28,097.92 |
| 56101 | MAQUINARIA Y EQUIPO AGROPECUARIO | $0.00 | $110,000.00 | $110,000.00 | $81,902.08 | $81,902.08 | $81,902.08 | $81,902.08 | $28,097.92 |
| 56200 | MAQUINARIA Y EQUIPO INDUSTRIAL | $0.00 | $399,458.60 | $399,458.60 | $44,458.60 | $44,458.60 | $44,458.60 | $44,458.60 | $355,000.00 |
| 56201 | MAQUINARIA Y EQUIPO INDUSTRIAL | $0.00 | $399,458.60 | $399,458.60 | $44,458.60 | $44,458.60 | $44,458.60 | $44,458.60 | $355,000.00 |
| 56400 | SISTEMAS DE AIRE ACONDICIONADO. | $0.00 | $50,000.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| 56401 | MAQUINARIA Y EQUIPO DE AIRE | $0.00 | $50,000.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| 56700 | HERRAMIENTAS Y MÁQUINAS- | $0.00 | $25,000.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 |
| 56701 | HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA | $0.00 | $25,000.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 |
| 62200 | EDIFICACIÓN NO HABITACIONAL | $0.00 | $35,000.00 | $35,000.00 | $35,000.00 | $35,000.00 | $35,000.00 | $35,000.00 | $0.00 |
| 62201 | EDIFICACIONES NO HABITACIONALES EN | $0.00 | $35,000.00 | $35,000.00 | $35,000.00 | $35,000.00 | $35,000.00 | $35,000.00 | $0.00 |
| | **Total** | **$46,900,000.00** | **$26,335,269.52** | **$73,235,269.52** | **$62,642,635.76** | **$61,819,244.47** | **$61,005,649.96** | **$60,890,749.96** | **$11,416,025.05** |

**Mtro. Juan Jesús Algravez Uranga**
**Titular**